



## 2010 - 2011 BUDGET CAPITAL PROJECTS / OUTLAY OVERVIEW

DEPT#	DEPARTMENT / FUND	DESCRIPTION	BUDGET		EQUIP REPL	NET BUDGET							
			QTY	\$AMOUNT	\$AMOUNT								
05-400	STREETS/DRG & SIDEWALKS	<b>Sidewalk Projects:</b> Oak St - from Hargett to Emerald Dr	n/a	75,000	0	75,000							
05-400	STREETS/DRG & SIDEWALKS	<b>Drainage Projects:</b> Temple Ditch - from 332 to Marion	n/a	232,607	0	232,607							
05-400	STREETS/DRG & SIDEWALKS	<b>Traffic Signals &amp; Street Lighting:</b> Plantation @ Shanks (Energy Efficiency and Conservation Block Grant Program) \$57,576 Main @ Shanks	n/a	249,788	0	249,788							
05-400	STREETS/DRG & SIDEWALKS	<b>Streets - Overlays / Reconstruction</b>	n/a	450,000	0	450,000							
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="background-color: yellow;">Precinct #1 (starting now)</td> </tr> <tr> <td style="background-color: yellow;">Fiscal Year 2009-2010</td> </tr> <tr> <td style="background-color: lightblue;">Completed May-Jun'2010</td> </tr> <tr> <td style="background-color: lightgreen;">Precinct #1</td> </tr> <tr> <td style="background-color: lightgreen;">Fiscal Year 2010-2011</td> </tr> <tr> <td style="background-color: lightgreen;">Fiscal Year 2010-2011</td> </tr> <tr> <td style="background-color: lightorange;">City / Precinct #1 Maybe</td> </tr> </table>			Precinct #1 (starting now)	Fiscal Year 2009-2010	Completed May-Jun'2010	Precinct #1	Fiscal Year 2010-2011	Fiscal Year 2010-2011	City / Precinct #1 Maybe	Billington - Avery to Pecan	940ft	Arbor - W Kyle to end	950ft
			Precinct #1 (starting now)										
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			Hackberry - Lake to Pecan	940ft	E Bernard - Billington to Shanks	430ft							
			Elm - Pecan to end	495ft	Long - Shanks to Earl	690ft							
			Pecan - 288B to Yaupon	1,300ft	Murrell - Earl to end	440ft							
			Live Oak - Pecan to end	690ft	Earl - Lois to Avery	350ft							
			Yaupon - Pecan to Riley	455ft	Avery - Shanks to Earl	700ft							
			5th - Riley to E River	269ft									
			Riley - Kyle to E River	1,775ft									
			2nd St	1,750ft									
3rd St	1,374ft												
4th St	958ft												
Flag Lake Dr	6,000ft												
Brazoswood Dr	6,721ft												
E Kyle Rd	3,250ft												
Hargett St	3,120ft												
Brockman - Commerce to Plantation			1,320ft										
Commerce - S Shanks to Main			800ft										
<b>STREETS/DRG &amp; SIDEWALKS TOTAL:</b>				1,007,395	0	1,007,395							